

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2018-19 Utilised Amount	2017-18 Utilised Amount	2016-17 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	198333 (one lacs ninty eight thousand thirty three)	425892 (four lacs twenty five thousand eight hundred ninty two)	389199 (three lacs eighty nine thousand one hundred ninty nine)
New Equipment for Laboratories	286102 (two lacs eight six thousand one hundred and two)	273273 (two lacs seventy three thousand two hundred seventy three)	202884 (two lacs two thousand eight hundred eight four)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	1298966 (twelve lacs ninty eight thousand nine hundred sixty six)	3244319 (thirty two lacs forty four thousand thre hundred ninteen)	2927420 (twenty nine lacs twenty seven thousand four hundred twenty)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	66721522 (Six Crore sixty seven lacs twenty one thousand five hundred twenty two)	60359755 (Six crore three lacs fifty nine thousand seven hundred fifty five)	58892273 (Five crore eighty eight lacs ninty two thousand two hundred seventy three)
Maintenance of Academic Infrastructure or consumables and other running expenditures (excluding maintenance of hostels and allied services,rent of the building, depreciation cost, etc)	6794041 (Six Crore seventy nine lacs four thousand forty one)	5902675 (Five Crore ninty lacs two thousand six hundred seventy five)	6218693 (Six crore twenty one lacs eight thousand sic hundred ninty three)
Seminars / Conferences / Workshops etc.	50000 (Fifty thousand)	40000 (forty thousand)	36000 (thirty six thousand)

Accreditation

NAAC Accreditation

1. Does your institute have a valid NAAC Accreditation? YES

Valid from	Valid upto	Grade
16-02-2004	15-02-2009	-
04-04-2014	05-05-2019	2.43

Village Adoption

Have your institute adopted any village under Unnat Bharat Scheme?

YES